



CITY OF GENERAL TRIAS

**EXECUTIVE
LEGISLATIVE
AGENDA (ELA)
CY 2022-2025**

**Hon. Luis "Jon-Jon" A. Ferrer IV
City Mayor**

Let's Join Forces
For a More Progressive General Trias



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ANNEXES



Executive-Legislative Agenda Priority Programs and Projects, 2022 – 2025

PERFORMANCE AREA	SERVICE AREA	PRIORITY PROGRAMS AND PROJECTS	ACTIVITIES	OFFICE OF THE PRIMARY RESPONSIBILITY (OPR)	COORDINATING AGENCY	EXPECTED OUTPUT	LEGISLATIVE ACTION	AMOUNT	YEAR OF IMPLEMENTATION		
									1st	2nd	3rd
									<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SOCIAL SECTOR	Support to Education	Program Heads up to Excellence and Access thru Responsive TEA (Transparent, Ethical, Accountable) (HEARTS)	- Construction of school buildings - Repair and maintenance of various schools	Department of Education	Department of Education, Office of the City Engineer	Increased school buildings constructed, repaired and maintained		₱270,000,000.00	✓	✓	✓
	Fire Protection	Oplan Ligtas na Pamayanan	- Procurement of firetrucks preferably Penetrator Firetrucks	Bureau of Fire Protection	Bureau of Fire Protection	Presence of Penetrator Firetrucks		₱4,000,000.00	✓	✓	
			- Establishment of New Fire Station within Poblacion Area with available parking for 3 fire trucks and with fire hydrant within vicinity		Office of the City Engineer	New fire station is constructed		₱10,000,000.00	✓	✓	
			- Installation of hydrants within the proximity of fire station (20 units)		Bureau of Fire Protection	20 new fire hydrants are installed		₱3,000,000.00	✓	✓	✓
	Peace and Security	Vehicle Procurement Program	Procurement of One (1) Unit of Ambulance	Bureau of Jail Management and Penology	Bureau of Jail Management and Penology	One ambulance is procured		₱1,700,000.00			✓
			Procurement of One (1) Unit Prisoner Transport Vehicle for Female Dormitory			One prisoner vehicle procured		₱1,200,000.00		✓	



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									1st	2nd	3rd
SOCIAL SECTOR											
		Reinforced security program	To purchase the following equipments: (6) Long Firearms (10) and short Firearms (40), Riot shield, ammunition (9MM three thousand/Qtr x 4= 1,200), (300) handcuff, (20) Bullet proof vests, (364) heavy padlocks			Various equipment to be used by the institution		₱2,000,000.00		✓	✓
			Construction of Desk Officer Post			Desk Officer Post is constructed		₱50,000.00		✓	
		Four storey construction for Female Dormitory	Construction of Four storey female dormitory		Office of the City Engineer	Female dormitory is constructed		₱10,000,000.00	✓	✓	
		Septic Tank Construction	Construction of large septic tank		Office of the City Engineer, Office of the City Environment and Natural Resources Officer	Large septic tank is constructed		₱2,000,000.00	✓		
	Technological advancement program	Purchase of new CCTVs		Bureau of Jail Management and Penology	Operational CCTVs in place		₱400,000.00	✓	✓		



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									1st	2nd	3rd	
SOCIAL SECTOR	Peace and Security	Rice Subsidy Program	Funding for additional Rice subsidy for PDL	Bureau of Jail Management and Penology	Bureau of Jail Management and Penology	Regular rice subsidy to PDL		₱2,500,000.00	✓	✓	✓	
	Customer service	Free Birth Registration	- Establishment of digital infrastructure and database with the local register	Office of the City Civil Registrar	Philippine Statistics Authority, Office of the City Information and Communications Technology Officer	Digital database established		₱200,000.00		✓		
	Social Welfare	Women and Children Protection Program	- Strengthen campaign against Violence to women and children		Office of the City Social Welfare and Development Officer	Philippine National Police, Department of Social Welfare and Development	Increased numbers of protected women and children		₱100,000.00	✓	✓	✓
		Children Protection Program	- Sex Education through IEC or integration to school system			Department of Education	Integration of Sex Education to school system		₱1,000,000.00	✓	✓	✓
			- Strengthening of the RA 10354 Sec. 4v. Responsible Parenthood to which includes Motivation to parents to attend various parenting seminars in schools and those conducted			Department of Education, Department of Social Welfare and Development	High attendance in seminars		₱50,000.00	✓	✓	✓



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SOCIAL SECTOR			by social welfare personnel								
		Day care Services	- Establish additional day care centers.		Office of the City Engineer	New day care centers are established		₱14,000,000.00	✓	✓	✓
		Social Protection Program	- Implement and regularly update FRVA (Family Risk Vulnerability Assessment) sa GenTri Provide full basic socio-economic services targeting poor families and communities		Department of Social Welfare and Development	Updated FRVA		₱300,000.00	✓		
		Drug and Crisis Prevention Programs	- To establish a separate office for Crisis Intervention Section. (Use library ground floor)		Office of the City Engineer	Establishment of Crisis Intervention Section Office		₱500,000.00	✓	✓	
	Peace and Security	Establishment of Integrated Command and Control Center, Oplan Sita, Checkpoint, Oplan Galugad and Information Operations (IO)	- Acquire bikes and motorcycles	Philippine National Police	Philippine National Police	Acquired 650 bikes, 51 motor bikes		₱17,400,000.00	✓	✓	
			'- Acquire patrol cars/ vans			Acquired 12 patrol cars		₱12,000,000.00		✓	✓



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SOCIAL SECTOR	Urban Poor	Socialized Housing Program	- Provision of one (1) vehicle for the MIT	Urban Poor Affairs Division	General Services Office	One (1) Vehicle provided		₱1,000,000.00	✓		
			- Construction of Additional Socialized Housing for ISFs, Indigent Citizens and Gov't Employees (DHSUD, Pag-ibig)		Office of the City Engineer	Socialized houses are constructed		₱100,000,000.00	✓	✓	✓
	Health	Vaccination Program	- Purchase of Vaccines for the vulnerable groups (Seniors, PWDs, etc.)	Office of the City Health Officer	Department of Health	Vaccines are purchased, to be distributed to vulnerable groups		₱20,000,000.00	✓	✓	✓
					Office of the City Engineer, Office of the City Environment and Natural Resources Officer	Medical waste storage facility is constructed		₱1,000,000.00	✓		
		Additional Medical / Dental / Health Clinics (mobile and stationary) for	- Purchase of Medical/ Dental/Laboratory Supplies and Equipment		Department of Health	Complete supplies and equipment for medical frontliners		₱15,000,000.00	✓	✓	✓



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		distant and densely populated barangays	- Construction of BHS to cater 10 barangays in Poblacion (Market), including Birthing Homes/Lying-ins		Office of the City Engineer	Barangay Health Stations are constructed		₱30,000,000.00		✓	✓
	Sports Development	Sports Development Program	- Providing access to medical insurance (GSIS / Private) benefits to deserving athletes, funded by the LGU.	Sports Development Section	Government Service Insurance System	Local athletes are insured - being provided assistance when injured		₱480,000.00	✓	✓	✓
ECONOMIC SECTOR			- Construction/ Establishments of: Recreational Park, Tourism Center, Accommodation, Facilities and City Museum		Office of the City Engineer	Presence of new tourism-related facilities		₱150,000,000.00	✓	✓	✓
	Economic Development	Tourism, Culture and Arts Development	- Cultural mapping - One Town-One Product (OTOP) and MICE amenities, marketing and promotion	Office of the City Information and Tourism Officer	Department of Tourism, Department of Trade and Industry, Local Economic and Investment Promotion Section	Cultural Map is updated, with promotion of OTOP and Tourism facilities		₱1,000,000.00	✓	✓	✓



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ECONOMIC SECTOR		Agriculture Production and Research and Development Program	- Rebranding of products / exploring new market strategies (e.g. linking of products, network, etc.)	Office of the City Agriculturist	Department of Agriculture, Department of Trade and Industry, Local Economic and Investment Promotion Section	Products are rebranded and linked to customers and networks		₱1,000,000.00	✓		
			Establishment of Research, experimentation and Development Center and Techno-Demo farms		Department of Agriculture	Presence of Research, Experimentation, and Development Centers with Techno-demo Farms		₱10,000,000.00	✓	✓	
ENVIRONMENTAL MANAGEMENT SECTOR	Environmental Management	Solid Waste Management Program	- Conduct and update solid waste analysis and characterization study (WACS)	Office of the City Environment and Natural	Department of Environment and Natural Resources	Updated WACS		₱1,000,000.00	✓		



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ENVIRONMENTAL MANAGEMENT SECTOR		Water pollution prevention and control program	- Construct septage treatment facility	Resources Officer	Department of Environment and Natural Resources, Office of the City Engineer	Septage treatment facility is constructed		₱20,000,000.00	✓	✓	
	Disaster Risk Reduction and Management	Disaster Risk Reduction and Management Program	- Establish Emergency Operation Center and Emergency Hotline	City Disaster and Risk Reduction Management Division	National Disaster and Risk Reduction Management Office, Department of Information and Communications Technology, Office of the City Information and Communications Technology Officer	Operational Emergency Operation Center and Hotline		₱2,000,000.00	✓		
			- Upgrading of CCTV cameras and system (from radio frequency, to fiber optics)			Upgraded CCTV		₱2,000,000.00	✓		



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INFRASTRUCTURE SECTOR	Road and Transport	Transportation and Traffic Development Program	- Construction of Tricycle and Jeepney Transport Terminal (Market, Manggahan)	City Traffic and Road Management Safety Division	Office of the City Engineer	More organized terminals for tricycles and jeepneys		₱30,000,000.00	✓	✓	✓
			- Construction of Impounding Facilities of Vehicle			Vehicles are stored in a well-monitored place		₱30,000,000.00	✓		
		Road Network Development Program	- Construction of Bikelane & Pedestrian walkway along Arnaldo Highway			Safer roads for cyclists and pedestrians		₱20,000,000.00	✓	✓	✓
			- Construction of road with drainage along Filinvest at Pasong Kawayan II			Road improvement and flood control		₱50,000,000.00	✓	✓	✓
	Public Safety	Flood Control Program	- Construction of Sidewalk & Drainage along Brgy. Dulongbayan, Brgy. San Gabriel, & Stateland	Office of the City Engineer	Department of Public Works and Highways	Road and drainage improved in three (3) barangays		₱150,000,000.00	✓	✓	✓
	Infrastructure	City Facility Development Program	- Construct necessary educational facilities (Library, Computer room, Laboratory)			Department of Education	Established educational school facilities		₱150,000,000.00	✓	✓



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INFRASTRUCTURE SECTOR			- Establish 2 units of Day Care Centers (DCCs) in newly developed/ Occupied subdivisions	Office of the City Social Welfare and Development Officer	Office of the City Engineer	Established 2 DCCs for residents		₱6,000,000.00	✓	✓	
			- Expand the City's social welfare facilities to accommodate more clientele (e.g. CICLs)			Established new CICL facilities		₱18,000,000.00		✓	✓
			- Construct new government buildings (city and barangays) complete with amenities; (except city hall) - Senior Citizen's Facilities, City Library / Reading Centers	Office of the City Engineer		Presence of City Library and Senior Citizen Facilities		₱100,000,000.00		✓	✓
			- Improve existing government facilities and establish new-mandated facilities and infrastructures (slaughterhouse)			Compliance with existing laws on mandated facilities		₱50,000,000.00		✓	
INFRASTRUCTURE SECTOR	Environmental Management	City Facility Development Program	- Establishment of laboratory for testing of water quality	Office of the City Environment and Natural Resources Officer	Office of the City Engineer	Established Laboratory testing for water quality		₱10,000,000.00	✓	✓	✓
			- Establishment of MRF for Recycling (change site)			Established MRF		₱10,000,000.00	✓	✓	



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INFRASTRUCTURE SECTOR	Open space and recreation		- Construction of Pockets parks inside existing subdivisions and villages - Construction of Linear park along major roads	Office of the City Engineer	Department of Human Settlements and Urban Development	Presence of parks in different parts of the city		₱60,000,000.00	✓	✓	✓	
	Health		- Acquisition of lot and Construction of Super Health Center in Pasong Kawayan II and Brgy. San Francisco	Office of the City Health Officer	Office of the City Engineer	Super Health Centers are constructed		₱80,000,000.00	✓	✓	✓	
	Public Service		- Construction of Chapel, Wake/ Viewing Building	Office of the City Engineer			Established interment and wake facilities		₱50,000,000.00	✓	✓	
			Construction of additional columbarium's and additional Niches							✓	✓	✓
			Land acquisition, Construction of apartment-type niches							✓		
			Rehabilitation & Improvement of existing cemetery-related facilities.							✓	✓	
	Public Safety		- Construction of Pedestrian Over-pass along Gov. Drive & School areas (Biclatan, Manggahan)	Office of the City Engineer			Presence of pedestrian over-pass		₱40,000,000.00		✓	✓



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	Agricultural Support		- Construction of Agri Warehouse	Office of the City Agriculturist	Office of the City Engineer	Agricultural Warehouse is constructed		₱15,000,000.00		✓	✓
	Administrative Support		- Construction of City Central Storage warehouse facilities	Office of the City Administrator		City Central Storage Warehouse facilities established		₱50,000,000.00		✓	✓
	Health		- Construction of Cold Storage Building for vaccine	Office of the City Health Officer	Department of Health	Readily available vaccines - for regular vaccine drives or possible outbreaks		₱8,000,000.00		✓	
INSTITUTIONAL SECTOR	Customer Service	Functionable Public Information Office	- Centralized Digitalized Feedback Mechanism System	Office of the City Information and Tourism Officer	Office of the City Information and Communications Technology Officer	Centralized Digitalized Feedback Mechanism System installed		₱2,000,000.00	✓	✓	

Attested by:

Approved by:

ENGR. JEMIE P. CUBILLO, EnP
City Planning and Development Coordinator

HON. LUIS A. FERRER IV
City Mayor



LOCAL GOVERNANCE PERFORMANCE AREAS/ SERVICE AREAS	TRAINING NEEDS	TITLE /OBJECTIVES OF THE TRAINING	COURSE CONTENT	DURATION	TARGET PARTICIPANTS	COORDINATING AGENCY	ESTIMATED COST (in pesos)	SOURCE OF FUNDS	YEAR OF IMPLEMENTATION		
									1st	2nd	3rd
	Public Trainings and Workshops	Conduct Seminars for Coaching and Mentoring for Leaders	A seminar-workshop that focuses on purpose, principles, processes, practices of mentoring and coaching that will enable leaders to develop the necessary competencies to effectively mentor and coach others including effective communication and goal setting.	16 hrs	Dept. Heads, Division Chiefs and Admin Officers	CSI, Accredited Learning Service Provider	200,000.00	Local		✓	
	Group Learning/ Collaboration Meetings	Create a functional committee/ Technical Working Group for each plan/program	Meetings/Collaboration/Deliberation of different steering committees in order to have effective projects, make decisions, advise, provide strategic oversight, and to serve as the primary "advocate" for all the assigned initiatives	8 hrs	Officials, Heads, Division Chiefs, OCHRDMO	Office of the City Mayor	50,000.00	Local	✓		
	Study Tour	Benchmarking - Best Practices	Understanding and analyzation of the processes behind excellent performance of other LGUs, the existing business processes, and the implementation of strategies and steps necessary to close the performance gaps	1-3 days	Dept. Heads, Division Chiefs, OCHRDMO	Other LGUs, Office of the City Mayor	300,000.00	Local	✓	✓	✓



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									1st	2nd	3rd
	Public/In-house Trainings and Workshops	Conduct skills training on communication, emotional intelligence, ethics and time management	Business Writing Psychotherapy Sessions Goal Setting Planning and Delegation Stress Management	24 hrs	All employees	Private and Public Learning Service Providers (LSPs)	300,000.00	Local	✓	✓	✓
	Public Trainings and Workshops	To capacitate employees with proper technical competencies according to the CSC qualification standards	Refer to Training Needs Analysis of each individual	8 hrs	All employees	Private and Public LSPs	Training budget of each office	Local	✓	✓	✓
	Training Course	Basic Computer Literacy Program	Basic knowledge of computer components Proper Way of Typing Introduction to Microsoft Office Running a Program Basic Troubleshooting	40 hrs	Employees who need computer literacy	Youth Development Section, OCHRDMO, ICTC, Technical Education and Skills Devt Authority (TESDA)	150,000.00	Local		✓	



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	Public/In-house Trainings and Workshops	Conduct Personality Development Seminar-Workshop (Aims to help an individual maximize available resources to reach a person's full potential through a well-rounded personality)	Understanding Personality Principles vs. Values Wonderful Habits for a Wonderful You Social Skills	16 hrs	All employees	Civil Service Commission	150,000.00	Local	✓		
	In-house Trainings and Workshops	Conduct "Service with a Smile"	Basic Customer Service Skills Service Excellence Developing Customer-oriented Culture	16 hrs	All employees	Civil Service Commission	450,000.00	Local	✓	✓	✓



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	Team Building	Conduct teambuilding activities to promote team spirit and camaraderie (foster innovation and creativity and helping the team feel comfortable sharing their ideas with one another; develop agency/office strategy and building values to unify all employees under the organization's overall goals and image; build conflict-resolution skills so the individual members of the group can put aside their problems more quickly and get back to working together quicker when conflicts arise)	Team building activities that will encourage employee networking and communication to improve productivity in the office; supporting teamwork and trust among the group so everyone can better understand one another's strengths, weaknesses and interests in order to make the team work more efficiently together	8 hrs	All employees	Office of the City Mayor, OCHRDMO	20,000,000.00	Local	✓	✓	✓



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	Collaboration of concerned officers in crafting comprehensive policies	Draft a carefully-deliberated and comprehensive Executive Orders	Issuance of well-crafted Eos for the smooth and clear implementation of projects, ordinances, etc.	4 hrs each EO	Concerned Heads/Officers	Office of the City Mayor, DILG, OCHRDMO	N/A	Local	✓		
	Meetings/Workshops	Craft the Core Values of the City Government of General Trias	Defining of core values	8 hrs	OCHRDMO, all officials and supervisors, stakeholders	OCHRDMO, Office of the City Mayor, DILG, All Offices	50,000.00	Local	✓		
	Meetings/Trainings/Seminars; Coaching/Mentoring	Orient employees and other stakeholders on IGU Core Values	Discussion of Official Core Values	8 hrs	All employees and stakeholders	Office of the City Mayor, All Departments/Divisions	150,000.00	Local	✓		
	Database	To have a more efficient learning & development (L&D) data gathering tool through the use of technology	L&D database can be a tool in crafting Individual Development Plan	3 years	All employees	OCHRDMO, Office of the City Mayor, System Provider	15,000,000.00	Local	✓	✓	✓



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	In-house Trainings and Workshops	Strategic Human Resource Management	Discussion of best practices of human resources management to enhance the overall competitive strategy of the City Government.	16 hrs	OCHRDMO employees	LSPs	50,000.00	Local	✓		
Human Resource Development	Continuous learning program	To qualify employees by helping them achieve required educational attainment in CSC Qualification Standards	Depends on Individual's Education Degree/Course	4 years	All High School Graduates & College Undergraduate Employees	OCHRDMO, Office of the City Mayor	600,000.00	Local	✓	✓	✓
	Post-graduate studies	To support employees in qualifying for executive/managerial positions	Depends on Individual's Education Degree/Course	2-4 years	All College Graduate Employees	OCHRDMO, Office of the City Mayor	600,000.00	Local	✓	✓	✓
Revenue Generation	Seminar; Workshops; Orientation	Creation of Tax Collection Task Force, Committee on Auction of Real Properties and an action committee for complaints, feedbacks and other concerns	Drafting of Tax Collection Task Force, functions of the auction of Real Properties, and functions of an action committee for complaints and other concerns	32 hrs	Office of the City Treasurer, Concerned heads and employees	OCHRDMO, Office of the City Treasurer, Bureau of Local Govt Finance	150,000.00	Local	✓		



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Development Planning and Engineering	Public Trainings and Workshops	Conduct training on the conduct of Feasibility Study preparation and detailed Engineering Design	Training & Workshop intended for offices who deal with the preparation of Feasibility Study necessary in the project proposal viability justification	5 days	Engineering; CPDC; CSWD; Agriculture; CDRRMD, GSO, CHO	NEDA	500,000.00	Local			✓
General Services	In-house Trainings and Workshops	Conduct training regarding fundamentals of GSO operations	Training & Workshop focusing on Property and Supply Management, Best Practices of GSO, and Legal Issues affecting GSO Operations	16 hrs	GSO and BAC employees	PAGSO	100,000.00	Local		✓	
Information and Communication s Technology	In-house Trainings and Workshops	Conduct training on Information and Communications Technology	Seminar-workshop on technical and systems development including information systems, network, technical services, and web development	16 hrs	ICTC, IT employees and Computer Operators of all departments	DICT	100,000.00	Local		✓	
Legislation	In-house Trainings and Workshops	Course on Excellence in Local Legislation	Orientation on basic knowledge and skills to perform duties and responsibilities in respective local assemblies	24 hrs	OVM and SP employees	OCHRMO, LSP	100,000.00	Local		✓	



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2. ECONOMIC GOVERNANCE											
Financial Management	In-house Trainings and Workshops	Public Expenditure Management	Identify the importance of outcomes and sees expenditures as a means to produce outputs which are needed to achieve desired outcomes	16 hrs	Office of the City Budget Officer, Office of the City Accountant and Office of the City Treasurer employees	OCHRDMO, LSPs	300,000.00	Local		✓	
	In-house Trainings and Workshops	Basic Government Accounting and Budgeting	Seminar-workshop on budgeting fundamentals and budgeting processes in the government including financial statements	8 hrs	Office of the City Budget Officer, Office of the City Accountant and Office of the City Treasurer employees	OCHRDMO, DBM	300,000.00	Local	✓		
Cooperative Management	Meetings	Strengthen cooperative bylaws	Continuous meeting and collaboration of officers and members to strengthen cooperative bylaws	48 hrs	Cooperative Members, Officers, BODs, Management	OCHRDMO, CCDS, CDA	300,000.00	Local			✓



LOCAL GOVERNANCE PERFORMANCE AREAS/ SERVICE AREAS	TRAINING NEEDS	TITLE /OBJECTIVES OF THE TRAINING	COURSE CONTENT	DURATION	TARGET PARTICIPANTS	COORDINATING AGENCY	ESTIMATED COST (in pesos)	SOURCE OF FUNDS	YEAR OF IMPLEMENTATION		
									1st	2nd	3rd
	Collaboration Meetings	Establish new cooperatives	Identify groups/sectors/communities that can be organized into cooperative/s	16 hrs	Cooperative Officers, BODs, Management	OCHRDMO, CCDS, CDA	50,000.00	Local		✓	
Entrepreneurship, Business and Industry Promotion	Public/In-house Trainings and Workshops	Conduct of trainings and seminars on business resiliency	Management training course that tackles concepts of resilience and mechanisms which will help business owners to cope with continuous change and recover from losses.	8 hrs	Business owners, BPLO/LEIPD	Office of the City Mayor, OCHRDMO, DTI	100,000.00	Local		✓	
	In-house Trainings and Workshops	Strictly implement Ease of Doing Business Principles	Reorientation of LGU concerned departments regarding the guidelines of Ease of Doing Business	8 hrs	Concerned Departments	Office of the City Mayor, OCHRDMO, DTI	50,000.00	Local	✓		
	In-house Trainings and Workshops	Improve Business One-Stop-Shops (E-commerce and E-governance)	Reorientation of LGU concerned departments regarding the guidelines of Business One-Stop-Shop	8 hrs	Concerned Departments	Office of the City Mayor, OCHRDMO, DTI	50,000.00	Local			✓
	Public/In-house Trainings and Workshops	Transparent and complete sharing of local business statistics for Employment and Market Studies	Presentation of local business statistics to business owners and concerned persons	8 hrs	Business owners, BPLO/LEIPD	Office of the City Mayor, OCHRDMO, DTI	50,000.00	Local	✓		



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									1st	2nd	3rd
Market Administration	In-house Trainings and Workshops	Fully implement the monitoring and maintenance of government facilities/utilities (e.g. water tanks/pumps)	Seminar on utility management and its implementing rules and regulations among public market employees	8 hrs	City Public Market employees	Office of the City Mayor, OCHRDMO	50,000.00	Local		✓	
	In-house Trainings and Workshops	Strict implementation of Market Code	Seminar on comprehensive guide in governance, use, maintenance, administration and management of public market	8 hrs	City Public Market employees	Office of the City Mayor, OCHRDMO	50,000.00	Local	✓		
Tourism	In-house Trainings and Workshops	Training and Workshop for Local Tourism Plan	Training-workshop intended for planning and formulation of local tourism plan	3 days	Local Tourism Council, Tourism Planning Committee, Tourism employees	DOT, DILG, Tourism Office	100,000.00	Local	✓		
	In-house Trainings and Workshops	Monitoring of development compliance with regards to DOT accreditations	Orientation on DOT compliances among tourism officers and staff	8 hrs	Office of the City Tourism Officer	Office of the City Mayor, OCHRDMO, DOT	50,000.00	Local			✓



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									1st	2nd	3rd
Information	In-house Trainings and Workshops	Generate database for public information system	Training of assigned personnel for competent and presentable concierge	8 hrs	Office of the City Information Officer	Office of the City Mayor, OCHRDMO, Information	50,000.00	Local	✓		
Agriculture	Public/In-house Trainings and Workshops	Safe food production	Comprehensive course on safe food production to help minimize food safety risks	16 hrs	Office of the City Agriculturist, farmers	OCHRDMO, Agriculture, DA	150,000.00	Local		✓	
Public Employment Services	In-house Trainings and Workshops; Coaching and Mentoring	Conduct of Career Guidance and Employment Coaching and other Livelihood Programs	Provision of assistance in the conduct of career guidance and employment coaching and other livelihood programs	16 hrs	PESD employees, interested general public	Office off the City Mayor, OCHRDMO, PESD	150,000.00	Local	✓		
	Public/In-house Trainings and Workshops	Full implementation of Barangay Illegal Recruiter Desk	Intensified anti-illegal recruitment drive to every barangay	48 hrs	PESD employees, brgy officials	Office off the City Mayor, OCHRDMO, PESD	150,000.00	Local		✓	
Traffic Management	Public/In-house Trainings and Workshops	Seminar on Basic Traffic Management	A seminar conducted to enhance skills and knowledge of traffic enforcers and barangay tanods to manage traffic condition	24 hrs	Traffic enforcers and barangay tanods	OCHRDMO, MMDA, LTO	200,000.00	Local	✓		
3. ENVIRONMENTAL GOVERNANCE											



LOCAL GOVERNANCE PERFORMANCE AREAS/ SERVICE AREAS	TRAINING NEEDS	TITLE /OBJECTIVES OF THE TRAINING	COURSE CONTENT	DURATION	TARGET PARTICIPANTS	COORDINATING AGENCY	ESTIMATED COST (in pesos)	SOURCE OF FUNDS	YEAR OF IMPLEMENTATION		
									1st	2nd	3rd
Urban Ecosystems Management	Public/In-house Trainings and Workshops	Monitor compliance of commercial and industrial establishment on STP requirement	Advanced training course on water and wastewater management and workshop on planning an STP facility	24 hrs	Business owners, CENRO, Sanitation Inspectors	OCHRDMO, CENRO, DENR	100,000.00	Local			✓
	In-house Trainings and Workshops	Institutionalize "No Dumping on Water Body" policy	Orientation seminar on the prohibition of discharging any water pollutants to the water bodies	8 hrs	LNB and 1 staff, CENRO	OCHRDMO, CENRO, DENR	100,000.00	Local		✓	
4. SOCIAL GOVERNANCE											
Civil Registry	Public/In-house Trainings and Workshops	Conduct Civil Service Registration and Vital Statistics Orientation	Training Workshop focusing on civil registration laws, importance and uses of civil registration documents, instruction of accomplishing the Certificate of Live Birth (COLB), responsible person to report the vital events, delayed registration of COLB, and death registration	16 hrs	CCR employees	OCHRDMO, PSA	100,000.00	Local		✓	



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									1st	2nd	3rd
Peace, Security and Disaster Risk Management	Public/In-house Trainings and Workshops	Conduct seminars on Disaster Resiliency Awareness	Providing critical insights and into analytical skills perspective in evaluating the idea of disaster risk management and humanitarian action and the way it has been organized, justified and implemented.	24 hrs	CDRRMD employees, stakeholders	CDRRMD, PNP, BFP	200,000.00	LDRRMF	✓		
	In-house Trainings and Workshops	Conduct trainings and seminars on Basic Life Support, First Aid, WASAR, ELSAROC, High Angle Rescue, Collapse Structure Rescue	Provide seminar-workshops with practical first aid skills and rescuing techniques that can help improve knowledge of employees	40 hrs	CDRRMD employees, City Security Services employees, Brgy. Volunteer Groups	DOH, CHO, Coast Guard, NDRRMC	1,000,000.00	LDRRMF	✓		
	Collaborative Meeting/In-house Training Meeting	Communicate with each barangay for the creation and conduct of training for fire brigade	Meetings/Collaboration with Barangay Officials for seminar-workshop on fire brigade designed to raise awareness on fire hazard in community and how to act safely in the event of an emergency fire situation	40 hrs	CDRRMD employees, City Security Services employees, barangay officials	BFP	200,000.00	LDRRMF	✓		



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Social Welfare and Development	Public/In-house Trainings and Workshops	Social Protection Intermediaries and Stakeholders	Seminar-workshop on implementation of social protection programs	8 hrs	CSWD employees, interested general public	Office of the City Mayor, OCHRDMO, DSWD	300,000.00	Local			✓
Sports and Youth Development	Group Learning/ Collaboration Meetings	Formulation of policy on Sports Development Program	Strengthen human resource in sports and sports development in the city, offering Sports Education and Training Program	40 hrs	Certified Coaches/Trainers (Private) and DepEd Coaches	Office of the City Mayor, SP, CYDO, PSC, PSI, PSYDO	50,000.00	Local	✓		
	Public Trainings and Workshops	Creation of Local Youth Development Council	Build and develop active participation of youth and youth serving organizations in nation building	16 hrs	Different youth and youth serving organizations	DILG and CYDO	50,000.00	Local	✓		
	In-house Trainings and Workshops	Conduct trainings and seminars on the formulation of Local Youth Development Plan	Seminar-workshop that focuses on the formulation of LYDP	24 hrs	LYDC and SK	DILG, CYDO, and Office of the City Mayor	250,000.00	Local	✓		
	Public Trainings and Workshops	Formulation of City Sports Association or Academy	A sports association that will follow the guidelines of International Standards in terms of sports management, coaching and physical education	16 hrs	Certified Coach/DepEd Trainers of all sports	CYDO, DepEd and Office of the City Mayor	50,000.00	Local	✓		
	Public Trainings and Workshops	Intensive training on sports	Intensive training that raise the level of understanding and participation in the community and in the international competitions	40 hrs	Athletes and Coaches	CSA, CYDO, DepEd and Office of the City Mayor	750,000.00	Local	✓	✓	✓



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									1st	2nd	3rd
Public Health	Public/In-house Trainings and Workshops	Conduct of public health training among city health and medicare hospital personnel	Seminar on skills, commitment, structures, systems, and leadership to enable effective health promotion and public health care of constituents	16 hrs	Office of the City Health Officer, General Trias Medicare Hospital employees	Office of the City Mayor, OCHRDMO, DOH	200,000.00	Local		✓	
	Public/In-house Trainings and Workshops	Conduct training and workshop course for Barangay Nutrition Scholars role in capacity building.	Intensive application-oriented learning experience that focuses on the fundamentals of delivering nutrition services and other related activities such as community health, backyard food production, environmental sanitation culture, mental feeding and family planning	8 hrs	Office of the City Health Officer employees, BNS	OCHRDMO, DOH	50,000.00	Local			✓

Attested by:

Approved by:

MARIA MELANIE D. BAYLA – POTENTE
Officer-in-Charge (OCHRDMO)

HON. LUIS A. FERRER IV
City Mayor



Executive Order No. 16, Series of 2022 – Organizing of the Executive-Legislative Agenda (ELA) Team, Defining its Purpose and Task and for Other Purposes



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EXECUTIVE ORDER NO. 16 SERIES OF 2022

ORGANIZING OF THE EXECUTIVE LEGISLATIVE AGENDA (ELA) TEAM DEFINING ITS PURPOSE AND TASK AND FOR OTHER PURPOSES

WHEREAS, a development roadmap for the Local Government Unit (LGU) is needed to ensure that the priority programs and projects of the Local Chief Executive (LCE) are articulated and given due consideration;

WHEREAS, the development agenda of the LCE should be amply supported and empowered by legislative measures to ensure its implementation;

WHEREAS, the executive and legislative must work together in synergy so that the program thrust of both departments converge for the attainment of a common vision for the development of the locality;

WHEREAS, this development agenda for the locality must be formulated with and in consultation with various stakeholders for more effective implementation of the programs, projects, and activities;

WHEREAS, the ELA process requires a team that will back up the LCE in various reparatory, consultative and technical activities in order to come up with good quality and acceptable outputs;

NOW, THEREFORE, I, LUIS A. FERRER IV, Local Chief Executive of the City of General Trias, by virtue of the powers vested in me by law, do hereby order:

SECTION 1. COMPOSITION. The ELA is hereby created, the composition of which is, as follows:

HON. ANTONIO A. FERRER
6TH DISTRICT REPRESENTATIVE OF CAVITE

HON. LUIS A. FERRER IV
CITY MAYOR

HON. JONAS GLYN P. LABUGUEN
CITY VICE MAYOR



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HON. ATTY. JESSE RAPHAEL R. GREPO
SP MEMBER

HON. FELIX A. GREPO
SP MEMBER

HON. CLARISSSEL CAMPAÑA-MORAL
SP MEMBER

HON. KYLE JASSEL J. SALAZAR
SP MEMBER

HON. J-M VERGEL M. COLUMNNA
SP MEMBER

HON. ISAGANI L. CULANDING
SP MEMBER

HON. JOWIE S. CARAMPOT
SP MEMBER

HON. ATTY. KRISTINE JANE PERDITO-BARISON
SP MEMBER

HON. VIVENCIO Q. LOZARES JR.
SP MEMBER

HON. RICHARD R. PARIN
SP MEMBER

HON. ALFRED S. CHING
SP MEMBER

HON. HERNANDO M. GRANADOS
SP MEMBER

HON. IRENEO HATID
LNB PRESIDENT

HON. REIENEL R. FERRER
SK FEDERATION PRESIDENT



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MR. WENCESLAO P. CAMINGAY
SECRETARY TO THE SANGGUNIANG

ATTY. DONNA MAE TIONGSON-JORDAN
CITY ADMINISTRATOR

MS. CECILIA T. TAN
TREASURER'S OFFICE

MS. NELDA S. MORAL
ASSESSOR'S OFFICE

ENGR. NORMAN C. BUGTONG
ENGINEERING OFFICE

ENGR. JEMIE P. CUBILLO
CPDC OFFICE

DR. EMMANUEL D. MAGSINO
ACCOUNTING OFFICE

MR. CONRADO M. CABRERA
BUDGET OFFICE

MS. MELANIE D. BAYLA
OIC, HRMO

DR. DENNISE R. COLUMNNA
OIC, CITY INFORMATION & TOURISM OFFICE

MS. REBECCA C. GENEROSO
CSWDO

MS. EMILDA CRUZ
CSWDO

ATTY. FERNANDO A. VINIEGRA IV
CITY LEGAL OFFICE

DR. RENATO L. ESCUREL
CENRO



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DR. JONATHAN LUSECO
CITY HEALTH OFFICE

DR. SESINAND TALOSIG
MEDICARE

MR. WINIFRED R. JARIN
GENERAL SERVICES OFFICE

MS. NERISSA P. MARQUEZ
AGRICULTURE OFFICE

MS. BABY LYN KEMPIZ
YOUTH DEVELOPMENT OFFICE

MR. NOEL MORENA
TRAFFIC MANAGEMENT OFFICE

MS. CAROL BELTRAN
PESO

MR. ROMEL D. OLIMPO
BPLO AND LEIPO

MR. FERNANDO D. OLIMPO
CDRRMO

MR. FERLOUMAR PRESA
MARKET

MR. CHRISTOPER CUSTODIO
CICT

MS. SHIRLEY SOBERANO
COOP DEVELOPMENT

MS. ARLENE BUGTONG
CCR

MR. XIAN LERRY LOZARES
COMMUNITY AFFAIRS



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MR. ANTONIO LUIS A. FERRER, JR.
EXECUTIVE ASSISTANT V, MAYOR'S OFFICE

MS. VIRGIE FERRER
OSCA

MR. LORETO CHUA
INTERNAL AUDIT

MR. GREGORIO EVANGELISTA JR.
SECURITY

MR. RODOLFO COMMANDANTE JR
SPORTS DEVELOPMENT

MR. RONALD MOJICA
DILG, CLGOO

P/LT. COL. MARLO SOLERO
CHIEF OF POLICE

JCINSP. ARIS WILLIAMERE A. VILLAESTER
BJMP

JCINSP. LIZA I. VALENTINO
BJMP

S/INSP. LOUILA E. TIO
BFP

DR. DORIS DJ ESTALILLA
DEPED, CITY SCHOOLS DIVISION

LAURA O. GARCIA
DEPED, CITY SCHOOLS DIVISION

INES L. INOCENECIO
DEPED, CITY SCHOOLS DIVISION

DR. LUALHATI O. CADAVEDO
DEPED, CITY SCHOOLS DIVISION



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REV. PASTOR NILO MIRANDA
COALITION OF INTERFAITH VALUES FORMATION INC.

MS. MA. TERESA PILAPIL
REPRESENTATIVE FROM ACADEME

MR. DOMINICO GLORIOSO
REPRESENTATIVE FROM PTA

MR. EMMANUEL VILLANUEVA
HOA FEDERATION PRESIDENT, SOUTH SECTOR

MR. CONCEPCION MORAL
HOA FEDERATION PRESIDENT, EAST SECTOR

MR. MARIO AMANTE
GENTRI BUSINESS CLUB

MR. HERMINIO GUERRERO
REPRESENTATIVE FROM THE TRANSPORT GROUP (JODA)

MS. KALMEA LUMUBOS
CITY TREASURER'S OFFICE

ENGR. MAXIMINA POBLETE
CPDC STAFF

MR. TYRONE YAMBOT
CPDC STAFF

ENGR. GENESIS ANN RODRIGUEZ
CPDC STAFF

MR. GARY BAUTISTA
CPDC STAFF

MS. MARISSA J. MANALO
SP STAFF

MR. RONALD ESTORES
VICE MAYOR'S OFFICE STAFF

MS. LUALHATI MENDOZA
DILG STAFF



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MR. KERVIN DELOS SANTOS
MAYOR'S OFFICE STAFF

MS. IVANA INDANAN
MAYOR'S OFFICE STAFF

ATTY. VLADIMIR F. BEDURAL
CONSULTANT FOR LEGAL AFFAIRS

ATTY. JEMUEL BAYOT
CONSULTANT FOR LEGAL AFFAIRS

MR. EDWARD POTENTE
MAYOR'S OFFICE STAFF

ARCH. ANGELO C. ADRIANO
CONSULTANT FOR ARCHITECTURAL DESIGNS

MR. JOHN KARLO SARINAS
PHOTO DOCUMENTATION

MR. ROBERT SARAYBA
PHOTO DOCUMENTATION

SECTION 2. DUTIES AND FUNCTIONS OF THE ELA TEAM. The following are the duties and functions of the ELA Team:

- a. Review available plans and documents and gather data required in the development of the ELA;
- b. Assist the LCE in public hearing and other consultation sessions with the various stakeholders, i.e., CSO, CDC, and other sectoral groups and representative;
- c. Assist the LCE and the CDC in Drafting, Finalizing and funding the ELA;
- d. Assist in presenting the ELA to the community and stakeholders; and
- e. Do other tasks as required.

SECTION 3. SUPPORT REQUIREMENTS. The ELA Team may call upon the assistance of relevant units and/or other LGU personnel, thru their respective department heads in the implementation of various activities.



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SECTION 4. REPEALING CLAUSE. All issuances, orders, rules, and regulations, or parts thereof, which are inconsistent with this Executive order are hereby repealed, amended or modified accordingly.

SECTION 5. SEPARABILITY CLAUSE. If any provision of this Executive Order is declared invalid or inconsistent with law, the other provisions not affected thereby shall remain valid and subsisting.

SECTION 6. EFFECTIVITY. This Executive Order shall take effect immediately.

DONE this 25th day of July 2022 at the City of General Trias, Cavite.


LUIS A. FERRER IV
City Mayor



Pictures from the ELA Formulation Workshop









Attendance List

EXECUTIVE LEGISLATIVE AGENDA (ELA)

The Bayleaf Hotel,
August 19, 2022

NO.	NAME	DESIGNATION	CONTACT NUMBER/EMAIL	SIGNATURE	REPRESENTATIVE (if head not available)
1	Cong. Antonio A. Ferrer	Congressman			
2	Mayor Luis A. Ferrer, IV	City Mayor			
3	Vice Mayor Jonas P. Labuguen	City Vice Mayor			
4	Coun. Jesse Raphael R. Grepo	SP Member	09164697999		
5	Coun. Felix A. Grepo	SP Member	09178608666		
6	Coun. Clarissel C. Moral	SP Member	09171866975		
7	Coun. Kyle Jassel J. Salazar	SP Member	09175136580		
8	Coun. J-M vergel M. Columna	SP Member	09173028117		
9	Coun. Isagani L. Culanding	SP Member	091738179991		
10	Coun. Jowie S. Carampot	SP Member	09177181742		
11	Coun. Kristine Jane P. Barison	SP Member	09171746777		
12	Coun. Vivencio Q. Lozares Jr.	SP Member	09125825496		
13	Coun. Richard R. Parin	SP Member	09171589705		
14	Coun. Alfredo S. Ching	SP Member	09178967319		
15	Coun. Hernando M. Granados	SP Member			
16	Coun. Ireneo C. Hatid	LnB President	091190663698		
17	Coun. Reienel R. Ferrer	SK Federation Pres.	09173173983		
18	Atty. Donna Mae T. Jordan	City Administrator	09177910830		
19	Cecilia T. Tan	City Treasurer	09228592211		
20	Engr. Jemie P. Cubillo	CPDC	09171029484		
21	Conrado M. Cabrera	Budget Officer	0905-2101934		
22	Emmanuel D. Magsino	City Accountant	09178952524		



23	Ma. Melanie D. Bayla	HRMO	09195747533		VIOLTA V. PRUDENTE
24	Nelda S. Moral	City Assessor	09164643820		
25	Engr. Norman C. Bugtong	City Engineer			
26	Arlene E. Bugtong	City Civil Registrar	0917-868-9994		
27	Atty. Fernando A. Viniegra IV	Legal Officer	0917 8828528		
28	Dr. Dennise R. Columna	Information/Tourism	0917-5237211		
29	Winifred R. Jarin	GSO	09154466303		
30	Dr. Jonathan P. Luseco	CHO	0917-8592324		drjon.luseco@gmail.com
31	Nerissa P. Marquez	City Agriculturist	09560336483		
32	Dr. Renato L. Escurel	CENRO	0917 53 99467		
33	Rebecca C. Generoso	CSWDO	0919 066 2475		
34	Wenceslao P. Camingay	SP Secretary			JACQUELIN F. AGARMA
35	Antonio Luis A. Ferrer Jr.,	Executive Assistant V	09178878367		
36	Dr. Sesinand M. Talosig	Medicare	09957635546		
37	Romel D. Olimpo	BPLO/LEEIPO			
38	Kalmea C. Lumubos	Asst. City Treasurer	09225460979		
39	Emilda L. Cruz	Asst. CSWDO	09365101276		
40	Fernando P. Olimpo	CDRRMO	0919 066 3679		janho-m14@yahoo.com aca0914@yahoo.com
41	Arch. Angelo Adriano	Consultant-Architectural Design	09178661372		
42	Atty. Vladimir Bedural	Consultant	09175683276		Vladimir.bedural@gmail.com
43	Atty. Jemuel Bayot	Consultant for Legal	0917.827.5362		
44	Edward Potente	Mayor's Office Staff			
45	Christopher N. Custodio	ICT	09176241262 ict.generaltrias@gmail.com		Anjoe Mhar T. Noche
46	Ms. Shirley P. Soberano	Cooperative Devt.	0999-990-0089		
47	Mr. Loreto Chua	Internal Audit	0916 232 8463		litopiso@yahoo.com
48	Gregorio Evangelista	Security Services			
49	Ferloumar M. Presa	OIC City Market	09053918872		



50	Noel A. Morena	TMO	09267298150	<i>Alfonso</i>	
51	Baby Lyn M. Kempiz	Youth Development	0917-1529270	<i>Alfonso</i>	
52	Rodolfo P. Comandante Jr.	Sports Coordinator	0917-5027661	<i>Alfonso</i>	
53	Xian Lerry G. Lozares	Comm Affairs/Housing	0966-892-2990	<i>Alfonso</i>	
54	Ms. Caroline Beltran	PESO	0917-405/454	<i>Alfonso</i>	
55	Marissa J. Manalo	SP Staff	09054110197	<i>Alfonso</i>	
56	Virgie D. Ferrer	OSCA	0917 5332459	<i>Alfonso</i>	
57	Maximina C. Poblete	CPDC Staff	0906-511-6150	<i>Alfonso</i>	
58	Tyrom P. Yambot Tyrom R. Yambot	CPDC Staff	0975 582 1955	<i>Alfonso</i>	
59	Gary T. Bautista	CPDC Staff	0906 787 9003	<i>Alfonso</i>	
60	Genesis Anne V. Rodriguez	CPDC Staff	0917 808 7727	<i>Alfonso</i>	
61	Angielyn B. Bautista	CPDC Staff	0927 876 5927	<i>Alfonso</i>	
62	Ronald Estores	Vice Mayor Staff	0936-966-0874	<i>Alfonso</i>	
63	Kervin G. delos Santos	Mayor's Office Staff	0945-178-9141	<i>Alfonso</i>	
64	Ivana Indanan	Mayor's Office Staff	0906 947 4610	<i>Alfonso</i>	
65	John Karlo Sarinas	Photo Documentation	0995 494 7820	<i>Alfonso</i>	
66	Robert Sarayba	Photo Documentation	0917315117	<i>Alfonso</i>	
	DILG				
67	Ronald A. Mojica	CLGOO		<i>Alfonso</i>	
68	Lualhati Mendoza	DILG Staff	09176264339	<i>Alfonso</i>	
69	P/Lt. Col. Marlo Nillo Solero	PNP	0956 9255 4801	<i>Alfonso</i>	PCPT ANTONIO PERALTA JR
70	F/SInsp. Louila Eleazar Tio	BFP	0995 0336883	<i>Alfonso</i>	
71	J/CInsp. Aris Williamere A. Villaeste	BJMP	0919 009 3831	<i>Alfonso</i>	
72	J/SInsp. Liza Valentino	Female Warden	09461736206	<i>Alfonso</i>	
-	S/O2 Lynn O Malate	Asst Female Warden	09175686408	<i>Alfonso</i>	
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80	Mr. Mario Amante	Gentri Business Club			
81	Mr. Herminio Guerrero	Transport Group (JODA)			
82	Concepcion Moral	HOA Fed. Pres. East Sector			
83	Emmanuel Villanueva	HOA Fed. Pres. West Sector			
84.	Florencio Ayos	LOCAL BUSINESS REPRESENTATIVE	09175403788	<i>[Signature]</i>	flor.ayos@yahoo.com